

**BASE CLOSURE IV  
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)  
FINANCIAL SUMMARY  
(\$000)**

**Closure/Realignment Location:** 1630 - NAS Barbers Point, HI

	1996	1997	1998	1999	2000	2001	TOTAL
<b>One-time Implementation Costs</b>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	6	57	243	8,223	22,072	30,601
Studies	0	6	0	0	20	172	198
Compliance	0	0	47	0	953	826	1,826
Restoration	0	0	10	243	7,250	21,074	28,577
Operations & Maintenance	0	0	0	0	1,380	1,031	2,411
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
<b>TOTAL COSTS</b>	<b>0</b>	<b>6</b>	<b>57</b>	<b>243</b>	<b>9,603</b>	<b>23,103</b>	<b>33,012</b>
Land Sales Revenue (-)	0	0	0	0	0	0	0
<b>TOTAL BUDGET REQUEST</b>	<b>0</b>	<b>6</b>	<b>57</b>	<b>243</b>	<b>9,603</b>	<b>23,103</b>	<b>33,012</b>

**One-time Implementation Costs  
(Funded by other Appropriations)**

O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
<b>TOTAL COSTS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Savings**

Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
<b>TOTAL SAVINGS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Net Implementation Costs**

Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	6	57	243	8,223	22,072	30,601
Studies	0	6	0	0	20	172	198
Compliance	0	0	47	0	953	826	1,826
Restoration	0	0	10	243	7,250	21,074	28,577
Operations & Maintenance	0	0	0	0	1,380	1,031	2,411
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>0</b>	<b>6</b>	<b>57</b>	<b>243</b>	<b>9,603</b>	<b>23,103</b>	<b>33,012</b>

**BASE CLOSURE IV**  
**BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)**  
**Continuing Environmental Restoration & Caretaker Costs**  
**DON FINANCIAL SUMMARY**  
**1630 - NAS Barbers Point, HI**  
**(\$000)**

	2002	2003	2004	2005	TOTAL
<b>Continuing Environmental Restoration &amp; Caretaker Costs</b>					
Environmental	1,322	3,836	897	0	6,055
Studies	161	0	0	0	161
Compliance	42	327	0	0	369
Restoration	1,119	3,509	897	0	5,525
Operations & Maintenance	544	374	0	0	918
HAP	0	0	0	0	0
<b>TOTAL COSTS</b>	<b>1,866</b>	<b>4,210</b>	<b>897</b>	<b>0</b>	<b>6,973</b>

**BASE REALIGNMENT AND CLOSURE IV  
(1995 COMMISSION)  
NARRATIVE SUMMARY**

**1630 - NAS Barbers Point, HI**

Disposal Action

The final parcel disposal is planned for September 2006.

**CLOSURE/REALIGNMENT ACTION**

The 1993 BRAC Commission recommended the closure of Naval Air Station (NAS) Barbers Point. Operational closure was 2 July 1999.

**ONE-TIME IMPLEMENTATION COSTS**

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No Requirement

Compliance

No Requirement

Installation Restoration

Requirements consist of environmental compliance and restoration actions necessary to achieve the projected transfer date. Requirements will be funded by anticipated land sale revenues.

Operations and Maintenance

No Requirement.

Real Estate

No requirement.

Caretaker

The CSO office is staffed with one person with support provided by the EFD to minimize cost of having another full time person on the staff.

Maintenance of real property and utilities is budgeted based on an as required basis to meet base reuse while minimizing cost. Security services will be procured from a Navy activity. Remaining Navy assets or the local community will provide fire and police services.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

There are no land sales anticipated.

**SAVINGS**

Military Construction

No Requirement.

Family Housing Construction

No Requirement.

Family Housing Operations

No Requirement.

Operations & Maintenance

No Requirement.

Military Personnel - PCS

No Requirement.

Other

No Requirement.